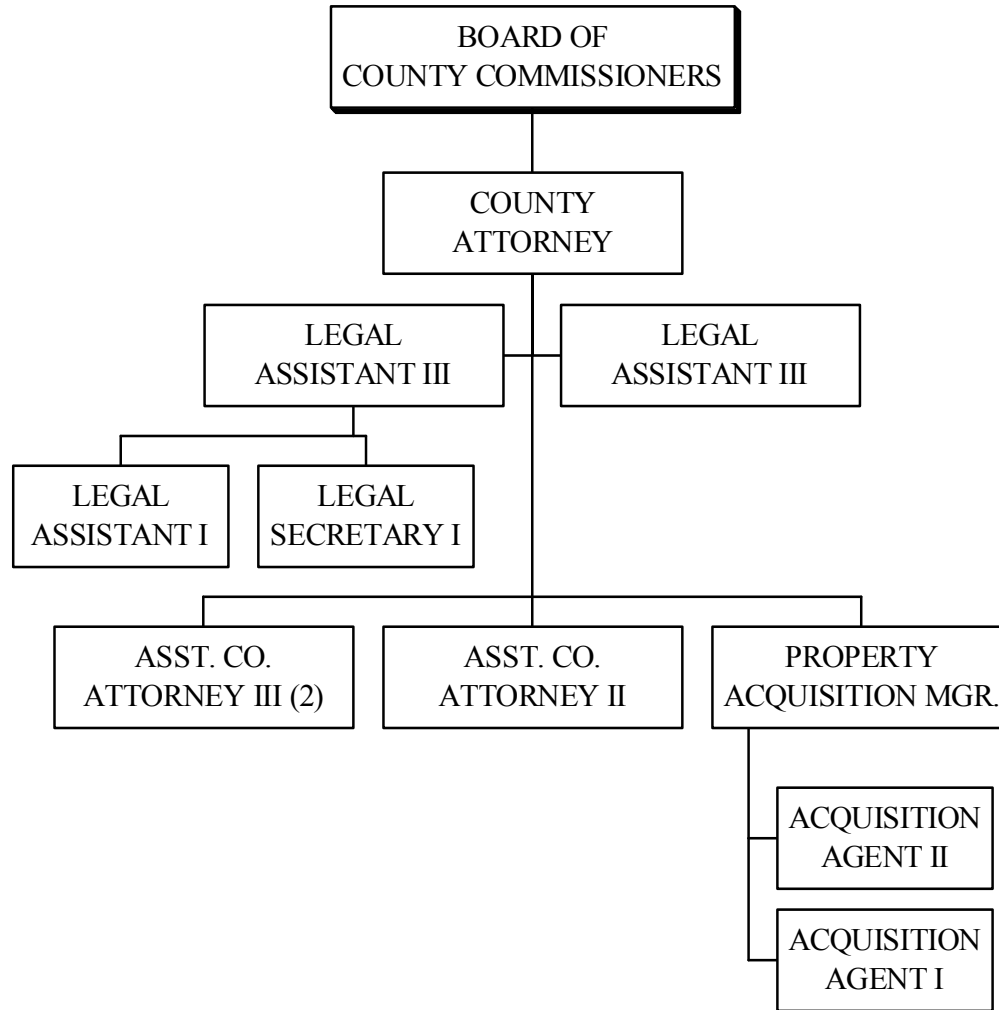


**COUNTY ATTORNEY
FISCAL YEAR 2003-2004**



DEPARTMENT: ADMINISTRATIVE SERVICES**DIVISION: COUNTY ATTORNEY**

	2000-2001 ACTUAL	2001-2002 ACTUAL	2002-2003 BUDGET	2003-2004 BUDGET	% CHANGE
REVENUES:					
General Fund	937,506	880,444	909,270	977,098	7.5%
Enterprise/Internal Service Fund	0	0	0	0	N/A
Other Funds	0	0	0	0	N/A
Departmental Revenues	0	0	0	0	N/A
Grants and Other Revenues	0	728	0	0	N/A
TOTAL:	937,506	881,172	909,270	977,098	7.5%
APPROPRIATIONS:					
Personnel	682,307	687,863	771,030	787,423	2.1%
Operating Expenses	246,529	165,072	134,340	174,675	30.0%
SUB-TOTAL:	928,836	852,934	905,370	962,098	6.3%
Capital Outlay	8,670	28,238	3,900	15,000	N/A
Non-Operating Expenses	0	0	0	0	N/A
TOTAL:	937,506	881,172	909,270	977,098	7.5%
FTE POSITIONS:	11	11	11	11	

MISSION:

The mission of the County Attorney's Office is to provide the best legal representation and advice to the Board of County Commissioners and its staff; attend meetings of the Board and Board advisory committee meetings and various other meetings as directed; provide legal services to the several constitutional officers, and the mission of Acquisition Division is to provide competent acquisition and support to the Board of County Commissioners and all county departments in the acquisition of real property for a variety of public projects, as well as maintain accurate records of County owned roads and facilities.

FUNCTION:

The County Attorney's Office represents the Board in all legal matters. Additionally the County Attorney's Office conducts litigation brought on behalf of the Board, and defends or actively participates in the defense of actions brought against the County, at both the trial and appellate levels in State and Federal Courts. The Acquisition Division under the direction of the County Attorney, provides competent acquisition and support services to the Board and all county departments in the acquisition of real property for a variety of public projects, as well as maintain accurate records of County owned roads and facilities.

2003-2004 GOALS & OBJECTIVES

- 1 Provide the desired level of service for general legal representation to the Board of County Commissioners, Mosquito Control District, Erosion Control District and any other representation as directed by the Board in all legal matters.
- 2 Continue quality acquisition and support services to the Board and all county departments in the acquisition of real property for a variety of public projects, as well as maintain accurate records of County owned roads and facilities.

DEPARTMENT: ADMINISTRATIVE SERVICES**DIVISION: COUNTY ATTORNEY****KEY INDICATORS:**

	<u>DESIRED TREND</u>	<u>2001-2002 ACTUAL</u>	<u>2002-2003 BUDGET</u>	<u>2003-2004 PLANNED</u>
1 Staffing (Attorney)	Same	8	8	8
(Acquisitions)	Same	8	8	8
2 Ordinances (Calendar Year)	N/A	36	15	N/A
3 Resolutions (Calendar Year)	N/A	325	31	N/A
4 Contracts (Reviewed/Drafted) (Does not include Work Authorizations, Amendments, Extensions, or Change Orders).	N/A	651	193	N/A
5 Suits	To decrease Lawsuits	65	77	N/A

COMMENTS: